

# 14M - LOCAL REDEVELOPMENT AUTHORITY

## Operational Summary

### Agency Description:

The mission of the Local Redevelopment Authority is to implement Board policy in regard to planning efforts required for the ultimate conveyance and reuse of the former El Toro Marine Corps Air Station.

### Strategic Goals:

- There are no strategic goals for this agency. Refer to Agency 017, County Executive Office (CEO).

### Fiscal Year 1999-00 Key Project Accomplishments:

- The MCAS El Toro Master Development Program completed the preparation of an Airport System Master Plan and accompanying Draft Environmental Impact Report for the proposed reuse of MCAS El Toro.

**MASTER DEVELOPMENT PROGRAM** - On March 7, 2000, the voters of Orange County approved Measure F, The Safe and Healthy Communities Initiative. Section four (4) of the Measure places limits on the County pertaining to the expenditure of funds for, among other things, a civilian airport project. On April 7, 2000, the provisions of Measure F became effective.

Litigation was brought by Citizens for Jobs and the Economy, The City of Newport Beach, and other parties, and is currently pending, which challenges the legal validity of Measure F. The County is neutral regarding this litigation, except that the County is seeking relief from the expenditure limitations contained in Section 4 of Measure F.

Pursuant to a stay order issued by the Court on May 4, the Board of Supervisors has authorized certain aviation-related expenditures pending a final court determination of the validity of the expenditure limitations contained in Measure F.

### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	18,942,275
Total Final FY 2000-01 Budget:	12,621,502
Percent of County General Fund:	N/A
Total Employees:	0.00

**NON-AVIATION PLANNING** - Includes General Fund appropriations for non-aviation planning purposes.

## Budget Summary

### Changes Included in the Recommended Base Budget:

In late FY 99/00, the non-aviation related Interim Use Activity (LRA-2) of the LRA was operationally transferred to John Wayne Airport. This reorganization reduced the LRA's FY 00/01 base budget by approximately fifty percent (50%).

## Approved Budget Augmentations and Related Performance Results:

Unit/Amount	Description	Performance Plan	Ref. Num.
<b>Local Redevelopment Authority-- Aviation Planning Option</b> Amount: .....\$ 2,000,000	Set aside funds for aviation-related planning option.	N/A. Board introduced at June 6 budget hearing.	14M-001
<b>Local Redevelopment Authority-- Non-Aviation Planning Study</b> Amount: .....\$ 2,175,139	Operating transfer to fund General Fund non-aviation planning study.	N/A. Board introduced at June 6 budget hearing.	14M-002

## Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	8,088,423	18,938,599	15,156,870	12,621,502	(2,535,368)	-16.73
Total Requirements	10,359,420	18,938,599	16,830,562	12,621,502	(4,209,060)	-25.01
FBA	990,732	0	31,937	0	(31,937)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: LOCAL REDEVELOPMENT AUTHORITY in the Appendix on page 490.